

L A P O R A N

PERHITUNGAN ANGGARAN (PA)

RUTIN - PEMBANGUNAN

TAHUN ANGGARAN

1998 - 1999

KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
S U R A B A Y A



DEPARTEMEN KESEHATAN RI
**KANTOR WILAYAH PROVINSI
JAWA TIMUR**

KARANGMENJANGAN 12
BAYA - 60286

TELP. 5345750, 5341731, 5344407

Nomor : KU.01.00.03.3.
Lampiran : 3 (tiga) berkas
Perihal : Laporan Perhitungan Anggaran
Tingkat Eselon I / Kanwil Depkes
Tahun Anggaran 1998 / 1999

Surabaya,

Kepada Yth,

Kepala Biro Keuangan
Sekretariat Jenderal Depkes RI
Jl. HR. Rasuna Said Blok X5 Kav. No. 4 - 9
di

J A K A R T A

Sehubungan dengan Surat Kepala Biro Keuangan Nomor KU.03.04.3.137 periode Mei 1998 perihal Laporan Penyusunan Perhitungan Anggaran Tingkat Eselon I / Kantor Wilayah Departemen Kesehatan, dengan ini kami kirimkan :

1. Laporan Perhitungan Anggaran Pendapatan Rutin Tahun Anggaran 1998 / 1999 sebanyak 1 (satu) berkas.
2. Laporan Perhitungan Anggaran Pengeluaran Rutin Tahun Anggaran 1998 / 1999 sebanyak 1 (satu) berkas.
3. Laporan Perhitungan Anggaran Pengeluaran Pembangunan Tahun Anggaran 1998 / 1999 sebanyak 1 (satu) berkas.

Demikian atas perhatian Kepala Biro kami ucapkan terima kasih.

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI

Ub.

Kepala Bagian Keuangan

WIHARDJONO, SKM
NIP. 140054858

ULANGAN RINGKAS
TUNJANGAN ANGGARAN PENGELUARAN RUTIN
TAHUN ANGGARAN 1998 / 1999

Lampiran : 6

ANGGARAN			REALISASI				REALISASI DIATAS (DI BAWAH) ANGGARAN
Lamp. 5 b Kolom B	Lamp. 5 c Kolom B	JUMLAH	Lamp. 5 a Kolom 11	Lamp. 5 b Kolom 11	Lamp. 5 c Kolom 11	JUMLAH	
5	6	7 = 4 + 5 + 6	8	9	10	11 = 8 + 9 + 10	12 = 11 - 7
0	0	80,560,251,000	74,367,048,525	0	0	74,367,048,525	(6,193,202,475)
0	0	10,669,999,000	10,898,248,544	0	0	10,898,248,544	218,259,544
0	0	10,669,999,000	10,898,248,544	0	0	10,898,248,544	218,259,544
0	0	26,741,456,000	12,321,123,065	0	0	12,321,123,065	(14,420,332,935)
0	0	26,741,456,000	12,321,123,065	0	0	12,321,123,065	(14,420,332,935)
0	0	1,452,071,000	1,439,554,729	0	0	1,439,554,729	(12,516,271)
0	0	1,452,071,000	1,439,554,729	0	0	1,439,554,729	(12,516,271)
0	0	41,696,735,000	49,718,122,187	0	0	49,718,122,187	8,021,387,187
0	0	41,696,735,000	49,718,122,187	0	0	49,718,122,187	8,021,387,187

Surabaya,

1999

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
Ub.

KEPALA BAGIAN KEUANGAN



WIHARDJONO, SKM
Np. 140054958

ULANGAN RINGKAS
PERHITUNGAN ANGGARAN PENGELUARAN RUTIN
TAHUN ANGGARAN 1988 / 1989

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

NOMOR KODE		URAIAN	ANGGARAN			
SEK TOR	SUB SEK TOR		Lamp. 5 a Kolom 8	Lamp. 5 b Kolom 8	Lamp. 5 c Kolom 8	JUMLAH
1	2	3	4	5	6	7 = 4 + 5 + 6
11		PROVINSI JAWA TIMUR	80,580,251,000	0	0	80,580,251,000
11		PENDIDIKAN, KEBUDAYAAN NASIONAL, KEPERCAYAAN TERHADAP TUHAN YANG MAHA ESA, PEMUDA DAN OLAH RAGA	10,669,989,000	0	0	10,669,989,000
11	2	PENDIDIKAN LUAR SEKOLAH DAN KEDINASAN	10,669,989,000	0	0	10,669,989,000
13		KESEJAHTERAAN SOSIAL, KESEHATAN, PERANAN WANITA, ANAK DAN REMAJA	26,741,456,000	0	0	26,741,456,000
13	2	KESEHATAN	26,741,456,000	0	0	26,741,456,000
16		ILMU PENGETAHUAN DAN TEKNOLOGI	1,452,071,000	0	0	1,452,071,000
16	2	ILMU PENGETAHUAN TERAPAN DAN DASAR	1,452,071,000	0	0	1,452,071,000
18		APARATUR NEGARA DAN PENGAWASAN	41,696,735,000	0	0	41,696,735,000
18	1	APARATUR NEGARA	41,696,735,000	0	0	41,696,735,000

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ULANGAN RINGKAS
 RAN PENGELUARAN RUTIN PER JENIS PENGELUARAN
 TAHUN ANGGARAN 1998 / 1999

Lampiran : 5 a

ANGGARAN			REALISASI	POS - POS KOREKSI	REALISASI SETELAH DIKURANGI POS - POS KOREKSI	REALISASI DI ATAS / DI BAWAH ANGGARAN	PENJELASAN
SEMULA	REVISI DIK	JUMLAH DIK SETELAH REVISI					
6	7	8 = 6 + 7	9	10	11 = 9 - 10	12 = 11 - 8	13
0,251,000	0	80,560,251,000	74,367,048,525	0	74,367,048,525	(6,193,202,475)	-
9,989,000	0	10,569,989,000	10,888,248,544	0	10,888,248,544	218,259,544	-
9,989,000	0	10,569,989,000	10,888,248,544	0	10,888,248,544	218,259,544	-
9,989,000	0	10,569,989,000	10,888,248,544	0	10,888,248,544	218,259,544	-
3,763,000	0	3,903,763,000	4,179,919,731	0	4,179,919,731	276,156,731	-
7,047,000	5,583,000	5,152,630,000	5,099,541,827	0	5,099,541,827	(53,088,173)	-
4,779,000	(5,583,000)	1,589,196,000	1,585,195,986	0	1,585,195,986	(4,000,014)	-
4,400,000	0	24,400,000	23,591,000	0	23,591,000	(809,000)	-
1,456,000	0	26,741,456,000	12,321,123,065	0	12,321,123,065	(14,420,332,935)	-
1,456,000	0	26,741,456,000	12,321,123,065	0	12,321,123,065	(14,420,332,935)	-
1,184,000	0	21,965,184,000	7,305,493,894	0	7,305,493,894	(14,659,690,106)	-
2,206,000	0	17,058,206,000	3,604,487,390	0	3,604,487,390	(13,453,718,610)	-
504,000	0	4,005,504,000	2,976,600,004	0	2,976,600,004	(1,028,903,996)	-
320,000	0	855,320,000	715,743,700	0	715,743,700	(139,576,300)	-
154,000	0	46,154,000	8,662,800	0	8,662,800	(37,491,200)	-
670,000	0	1,194,670,000	1,161,737,851	0	1,161,737,851	(32,932,149)	-
550,000	0	591,050,000	558,411,840	0	558,411,840	(32,638,160)	-
320,000	0	517,320,000	517,065,757	0	517,065,757	(254,243)	-
920,000	0	80,920,000	80,899,954	0	80,899,954	(20,046)	-
380,000	0	5,380,000	5,360,300	0	5,360,300	(19,700)	-
147,000	0	2,195,147,000	2,335,755,673	0	2,335,755,673	140,608,673	-
985,000	0	739,085,000	882,738,942	0	882,738,942	143,653,942	-
138,000	0	1,223,038,000	1,221,262,701	0	1,221,262,701	(1,775,299)	-
24,000	0	218,424,000	218,289,830	0	218,289,830	(134,170)	-
600,000	0	14,600,000	13,464,200	0	13,464,200	(1,135,800)	-
56,000	0	1,194,456,000	1,247,441,880	0	1,247,441,880	52,985,880	-
40,000	0	759,140,000	826,094,892	0	826,094,892	66,954,892	-
71,000	0	340,971,000	327,003,438	0	327,003,438	(13,967,562)	-
66,000	0	80,866,000	80,864,560	0	80,864,560	(1,440)	-
79,000	0	13,479,000	13,479,000	0	13,479,000	0	-

ULANGAN RINGKAS
PERHITUNGAN ANGGARAN PENGELUARAN RUTIN PELENGKAPAN PENGELUARAN
TAHUN ANGGARAN 1998/1999

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

NOMOR KODE				LIRAIAN	ANGGARAN			
SEK TOR	SUB SEK TOR	PRO GRAM	JP		DIK SEMULA	REVISI DIK	JMLAH DIK SETELAH REVISI	
1	2	3	4	5	6	7	8 = 6 + 7	9
11				PROVINSI JAWA TIMUR	80,560,251,000	0	80,560,251,000	74,
11				PENDIDIKAN, KEBUDAYAAN NASIONAL, KEPERCAYAAN TERHADAP TUHAN YANG MAHA ESA, PEMUDA DAN OLAH RAGA	10,669,989,000	0	10,669,989,000	10,
11	2			PENDIDIKAN LUAR SEKOLAH DAN KEDINASAN	10,669,989,000	0	10,669,989,000	10,
11	2	02		PENDIDIKAN KEDINASAN	10,669,989,000	0	10,669,989,000	10,
			5100	Belanja Pegawai	3,903,763,000	0	3,903,763,000	4,
			5200	Belanja Barang	5,147,047,000	5,583,000	5,152,630,000	5,
			5300	Belanja Pemeliharaan	1,594,779,000	(5,583,000)	1,589,196,000	1,
			5400	Belanja Perjalanan	24,400,000	0	24,400,000	
13				KESEJAHTERAAN SOSIAL, KESEHATAN, PERANAN WANITA, ANAK DAN REMAJA	26,741,456,000	0	26,741,456,000	12,
13	2			KESEHATAN	26,741,456,000	0	26,741,456,000	12,
13	2	02		PELAYANAN KESEHATAN RUJUKAN DAN RUMAH SAKIT	21,965,184,000	0	21,965,184,000	7,
			5100	Belanja Pegawai	17,058,206,000	0	17,058,206,000	3,
			5200	Belanja Barang	4,005,504,000	0	4,005,504,000	2,
			5300	Belanja Pemeliharaan	855,320,000	0	855,320,000	7,
			5400	Belanja Perjalanan	46,154,000	0	46,154,000	
13	2	03		PELAYANAN KESEHATAN MASYARAKAT	1,194,670,000	0	1,194,670,000	1,
			5100	Belanja Pegawai	591,050,000	0	591,050,000	5,
			5200	Belanja Barang	517,320,000	0	517,320,000	5,
			5300	Belanja Pemeliharaan	80,920,000	0	80,920,000	
			5400	Belanja Perjalanan	5,380,000	0	5,380,000	
13	2	04		PENCEGAHAN DAN PEMBERANTASAN PENYAKIT	2,195,147,000	0	2,195,147,000	2,
			5100	Belanja Pegawai	739,085,000	0	739,085,000	8,
			5200	Belanja Barang	1,223,039,000	0	1,223,039,000	1,
			5300	Belanja Pemeliharaan	218,424,000	0	218,424,000	2,
			5400	Belanja Perjalanan	14,600,000	0	14,600,000	
13	2	05		PENGAWASAN OBAT, MAKANAN DAN MINUMAN	1,194,456,000	0	1,194,456,000	1,
			5100	Belanja Pegawai	759,140,000	0	759,140,000	8,
			5200	Belanja Barang	340,971,000	0	340,971,000	3,
			5300	Belanja Pemeliharaan	80,866,000	0	80,866,000	
			5400	Belanja Perjalanan	13,479,000	0	13,479,000	

ANGGARAN			REALISASI	POS - POS KOREKSI	REALISASI SETELAH DIKURANGI POS - POS KOREKSI	REALISASI DI ATAS / DI BAWAH ANGGARAN	PENJELASAN
DIK SEMULA	REVISI DIK	JUMLAH DIK SETELAH REVISI					
6	7	8 = 6 + 7	9	10	11 = 9 - 10	12 = 11 - 8	13
191.999,000	0	191.999,000	270.693,767	0	270.693,767	78.694,767	-
32.994,000	0	32.994,000	113.155,227	0	113.155,227	80.161,227	-
131.155,000	0	131.155,000	129.696,964	0	129.696,964	(1.458,036)	-
17.850,000	0	17.850,000	17.848,176	0	17.848,176	(1,824)	-
10.000,000	0	10.000,000	9.993,400	0	9.993,400	(6,600)	-
1.452,071,000	0	1.452,071,000	1.439,554,729	0	1.439,554,729	(12,516,271)	-
1.452,071,000	0	1.452,071,000	1.439,554,729	0	1.439,554,729	(12,516,271)	-
1.452,071,000	0	1.452,071,000	1.439,554,729	0	1.439,554,729	(12,516,271)	-
902,664,000	0	902,664,000	891,371,459	0	891,371,459	(11,292,541)	-
370,308,000	0	370,308,000	370,109,070	0	370,109,070	(198,930)	-
163,800,000	0	163,800,000	162,786,200	0	162,786,200	(1.013,800)	-
25,299,000	0	25,299,000	25,288,000	0	25,288,000	(11,000)	-
41.696,735,000	0	41.696,735,000	49,718,122,187	0	49,718,122,187	8,021,387,187	-
41.696,735,000	0	41.696,735,000	49,718,122,187	0	49,718,122,187	8,021,387,187	-
497,917,000	0	497,917,000	529,108,899	0	529,108,899	31,191,899	-
257,992,000	0	257,992,000	304,511,564	0	304,511,564	46,519,564	-
151,070,000	0	151,070,000	135,909,335	0	135,909,335	(15,160,665)	-
86,392,000	0	86,392,000	86,228,000	0	86,228,000	(164,000)	-
2,463,000	0	2,463,000	2,460,000	0	2,460,000	(3,000)	-
11.198,818,000	0	41,198,818,000	49,189,013,288	0	49,189,013,288	7,990,195,288	-
39,354,312,000	0	39,354,312,000	47,421,934,300	0	47,421,934,300	8,067,622,300	-
949,102,000	17,670,000	966,772,000	914,103,577	0	914,103,577	(52,668,423)	-
749,604,000	(17,670,000)	731,934,000	709,126,511	0	709,126,511	(22,807,389)	-
145,800,000	0	145,800,000	143,848,800	0	143,848,800	(1,951,200)	-

Surabaya,

1999

At: KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
Ub.
KEPALA BAGIAN KEUANGAN


WIWARDJONO, SKM
Nip. 140054858

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

NOMOR KODE				URAIAN	ANGGARAN			REALISASI
SEK TOR	SUB SEK TOR	PRO GRAM	JP		DIK SEMULA	REVISI DIK	JUMLAH DIK SETELAH REVISI	
1	2	3	4	5	6	7	8 = 6 + 7	9
13	2	06		PEMBINAAN KESEHATAN UMUM	191.999,000	0	191.999,000	270.693,767
			5100	Belanja Pegawai	32.994,000	0	32.994,000	113.155,227
			5200	Belanja Barang	131.155,000	0	131.155,000	129.696,964
			5300	Belanja Pemeliharaan	17.850,000	0	17.850,000	17.848,176
			5400	Belanja Perjalanan	10,000,000	0	10,000,000	9.993,400
16				ILMU PENGETAHUAN DAN TEKNOLOGI	1.452,071,000	0	1.452,071,000	1.439,554,729
16	2			ILMU PENGETAHUAN TERAPAN DAN DASAR	1.452,071,000	0	1.452,071,000	1.439,554,729
16	2	01		PENGKAJIAN DAN PENELITIAN TERAPAN	1.452,071,000	0	1.452,071,000	1.439,554,729
			5100	Belanja Pegawai	902,664,000	0	902,664,000	891,371,459
			5200	Belanja Barang	370,308,000	0	370,308,000	370,109,070
			5300	Belanja Pemeliharaan	153,800,000	0	153,800,000	152,786,200
			5400	Belanja Perjalanan	25,299,000	0	25,299,000	25,288,000
18				APARATUR NEGARA DAN PENGAWASAN	41.696,735,000	0	41.696,735,000	49,718,122,187
18	1			APARATUR NEGARA	41.696,735,000	0	41.696,735,000	49,718,122,187
18	1	03		PENDIDIKAN DAN PELATIHAN APARATUR NEGARA	497,917,000	0	497,917,000	529,108,699
			5100	Belanja Pegawai	257,992,000	0	257,992,000	304,511,564
			5200	Belanja Barang	151,070,000	0	151,070,000	135,909,335
			5300	Belanja Pemeliharaan	86,392,000	0	86,392,000	86,228,000
			5400	Belanja Perjalanan	2,463,000	0	2,463,000	2,460,000
18	1	06		PENYELENGGARAAN PIMPINA DEPARTEMEN / LEMBAGA	41.198,818,000	0	41.198,818,000	49,189,013,288
			5100	Belanja Pegawai	39,354,312,000	0	39,354,312,000	47,421,934,300
			5200	Belanja Barang	949,102,000	17,670,000	966,772,000	914,103,577
			5300	Belanja Pemeliharaan	749,604,000	(17,670,000)	731,934,000	709,126,611
			5400	Belanja Perjalanan	145,800,000	0	145,800,000	143,848,800

Lampiran 4 a

DAFTAR ISI KEGIATAN TAHUN 1999 / 1999		REALISASI 1999 / 1999				POS - POS KOREKSI	REALISASI SETELAH DIMURANGI POS-POS KOREKSI	REALISASI DIATAS / DI BAWAH ANGARAN	PENJELASAN
DIK SEMULA	REVISI DIK	JUMLAH DIK SETELAH REVISI	SPM KPN	P&P	JUMLAH				
10	11	12 = (10 + 11)	13	14	15 = (13 + 14)	16	17 = (15 - 16)	18 = (17 - 12)	19
0,580,351,000	0	0,580,351,000	74,387,048,525	0	74,387,048,525	0	74,387,048,525	(8,193,202,475)	-
0,689,989,000	0	0,689,989,000	10,889,248,544	0	10,889,248,544	0	10,889,248,544	218,259,544	-
0,689,989,000	0	0,689,989,000	10,889,248,544	0	10,889,248,544	0	10,889,248,544	218,259,544	-
0,689,989,000	0	0,689,989,000	10,889,248,544	0	10,889,248,544	0	10,889,248,544	218,259,544	-
0,689,989,000	0	0,689,989,000	10,889,248,544	0	10,889,248,544	0	10,889,248,544	218,259,544	-
0,689,989,000	0	0,689,989,000	10,889,248,544	0	10,889,248,544	0	10,889,248,544	218,259,544	-
3,903,763,000	0	3,903,763,000	4,179,919,731	0	4,179,919,731	0	4,179,919,731	276,156,731	-
3,137,968,000	0	3,137,968,000	3,505,404,911	0	3,505,404,911	0	3,505,404,911	367,436,911	-
250,703,000	0	250,703,000	347,879,980	0	347,879,980	0	347,879,980	98,075,980	-
515,082,000	0	515,082,000	326,835,840	0	326,835,840	0	326,835,840	(188,256,160)	-
5,147,047,000	5,580,000	5,152,630,000	5,089,541,827	0	5,089,541,827	0	5,089,541,827	(53,088,173)	-
173,945,000	27,226,000	201,070,000	200,880,882	0	200,880,882	0	200,880,882	(189,338)	-
458,720,000	148,488,000	603,218,000	602,070,505	0	602,070,505	0	602,070,505	(1,148,495)	-
391,531,000	38,416,000	430,947,000	417,831,418	0	417,831,418	0	417,831,418	(13,115,582)	-
4,434,185,000	0	2,434,185,000	2,406,721,175	0	2,406,721,175	0	2,406,721,175	(27,463,825)	-
680,766,000	(207,587,000)	1,483,308,000	1,472,038,087	0	1,472,038,087	0	1,472,038,087	(11,170,913)	-
594,779,000	(5,503,000)	1,589,196,000	1,585,195,988	0	1,585,195,988	0	1,585,195,988	(4,000,014)	-
0	0	0	0	0	0	0	0	0	-
203,750,000	0	203,750,000	200,622,825	0	200,622,825	0	200,622,825	(3,127,175)	-
391,029,000	(5,583,000)	1,395,446,000	1,384,573,161	0	1,384,573,161	0	1,384,573,161	(872,898)	-
24,400,000	0	24,400,000	23,591,000	0	23,591,000	0	23,591,000	(809,000)	-
24,400,000	0	24,400,000	23,591,000	0	23,591,000	0	23,591,000	(809,000)	-
741,456,000	0	26,741,456,000	12,321,123,085	0	12,321,123,085	0	12,321,123,085	(14,420,332,835)	-
741,456,000	0	26,741,456,000	12,321,123,085	0	12,321,123,085	0	12,321,123,085	(14,420,332,835)	-
965,184,000	0	21,865,184,000	7,305,493,894	0	7,305,493,894	0	7,305,493,894	(14,869,690,106)	-
865,184,000	0	21,865,184,000	7,305,493,894	0	7,305,493,894	0	7,305,493,894	(14,869,690,106)	-
058,208,000	0	17,058,208,000	3,604,487,390	0	3,604,487,390	0	3,604,487,390	(13,453,718,810)	-
751,292,000	0	15,751,292,000	3,273,873,750	0	3,273,873,750	0	3,273,873,750	(12,476,418,250)	-
209,494,000	0	1,209,494,000	312,294,540	0	312,294,540	0	312,294,540	(897,199,460)	-
97,420,000	0	97,420,000	19,319,100	0	19,319,100	0	19,319,100	(78,100,900)	-
005,504,000	0	4,005,504,000	2,876,600,004	0	2,876,600,004	0	2,876,600,004	(1,028,903,996)	-
84,240,000	0	84,240,000	42,660,295	0	42,660,295	0	42,660,295	(21,589,705)	-
447,758,000	0	1,447,758,000	747,751,900	0	747,751,900	0	747,751,900	(700,004,100)	-
139,800,000	0	139,800,000	82,188,745	0	82,188,745	0	82,188,745	(57,611,255)	-
391,398,000	0	1,391,398,000	1,391,398,918	0	1,391,398,918	0	1,391,398,918	(920)	-
961,750,000	0	961,750,000	712,080,148	0	712,080,148	0	712,080,148	(249,669,854)	-
855,320,000	0	855,320,000	715,743,700	0	715,743,700	0	715,743,700	(139,576,300)	-
0	0	0	0	0	0	0	0	0	-
33,500,000	0	33,500,000	15,881,700	0	15,881,700	0	15,881,700	(17,618,300)	-
921,820,000	0	921,820,000	700,082,000	0	700,082,000	0	700,082,000	(121,758,000)	-
46,154,000	0	46,154,000	8,682,800	0	8,682,800	0	8,682,800	(37,491,200)	-
46,154,000	0	46,154,000	8,682,800	0	8,682,800	0	8,682,800	(37,491,200)	-

BAGIAN DEPARTEMEN 0000 KESEHATAN

NOMOR KODE								URAIAN	DAFTAR ISIAN KEGIATAN TAHUN 1998 / 1999			
SEK. TOR	SUB. SEK. TOR	PRO. GRAM	KEGI. ATAN	UNT	LOKASI	JP	MA		DIK. SEMULA	REVISI DIK.	JUMLAH DIK. SETELAH REVISI	SPM KPRN
1	2	3	4	5	6	7	8	9	10	11	12 = (10 + 11)	13
11				24.01	05			PROVINSI JAWA TIMUR	80.588.251.000	0	80.588.251.000	74.387.040
11								PENDIDIKAN, KEBUDAYAAN NASIONAL, KEPERCAYAAN TERHADAP TUHAN YANG MAHA ESA, PEMUDA DAN OLAH RAGA	10.888.988.000	0	10.888.988.000	10.888.988.000
11	2							PENDIDIKAN LUAR SEKOLAH DAN KEDINASAN	10.888.988.000	0	10.888.988.000	10.888.988.000
11	2	02						PENDIDIKAN KEDINASAN	10.888.988.000	0	10.888.988.000	10.888.988.000
11	2	02	4488	24.01				PONTOLONGGARA PENDIDIKAN KEJURUAN KESEHATAN	10.888.988.000	0	10.888.988.000	10.888.988.000
					5100			Belanja Pegawai	3.903.783.000	0	3.903.783.000	4.179.818.000
					5110			Gaji	3.137.968.000	0	3.137.968.000	3.505.404.000
					5120			Tunjangan Beras	250.703.000	0	250.703.000	347.878.000
					5150			Lain - lain	515.092.000	0	515.092.000	326.635.000
					5200			Belanja Barang	5.147.047.000	5.583.000	5.152.630.000	5.009.541.000
					5210			Keperluan sehari-hari perkantoran	173.948.000	21.225.000	201.870.000	200.880.000
					5220			Inventaris kantor	458.720.000	146.498.000	803.218.000	802.070.000
					5230			Langganan daya dan jasa	381.531.000	39.418.000	430.947.000	417.831.000
					5240			Labak - pauk	2.434.185.000	0	2.434.185.000	2.406.721.000
					5250			Bahan dan peralatan	1.890.788.000	(207.567.000)	1.683.209.000	1.472.038.000
					5300			Belanja Pemeliharaan	1.594.779.000	(5.583.000)	1.589.196.000	1.585.105.000
					5310			Pemeliharaan gedung kantor	0	0	0	0
					5330			Pemeliharaan kendaraan bermotor	303.750.000	0	303.750.000	300.032.000
					5350			Lain - lain pemeliharaan	1.291.029.000	(5.583.000)	1.285.446.000	1.284.573.000
					5400			Belanja Perjalanan	24.400.000	0	24.400.000	23.591.000
					5410			Perjalanan dinas biasa	24.400.000	0	24.400.000	23.591.000
13								KESEJAHTERAAN SOSIAL, KESEHATAN, PERANAN WANITA ANAK DAN REMAJA	26.741.456.000	0	26.741.456.000	12.321.123.000
13	2							KESEHATAN	26.741.456.000	0	26.741.456.000	12.321.123.000
13	2	02						PELAYANAN KESEHATAN RUJUKAN DAN RUMAH SAKIT	21.965.184.000	0	21.965.184.000	7.305.493.000
13	2	02	4617	24.01				PEMULIHAN DAN PEMULIHAN KESEHATAN	21.965.184.000	0	21.965.184.000	7.305.493.000
					5100			Belanja Pegawai	17.058.206.000	0	17.058.206.000	3.804.497.000
					5110			Gaji	15.751.292.000	0	15.751.292.000	3.272.873.700
					5120			Tunjangan Beras	1.209.494.000	0	1.209.494.000	312.294.500
					5150			Lain - lain	97.420.000	0	97.420.000	19.319.100
					5200			Belanja Barang	4.005.504.000	0	4.005.504.000	2.878.800.000
					5210			Keperluan sehari-hari perkantoran	64.240.000	0	64.240.000	42.850.200
					5220			Inventaris kantor	1.447.758.000	0	1.447.758.000	747.751.800
					5230			Langganan daya dan jasa	139.800.000	0	139.800.000	82.188.740
					5240			Labak - pauk	1.291.358.000	0	1.291.358.000	1.291.358.000
					5250			Bahan dan peralatan	981.750.000	0	981.750.000	712.060.140
					5300			Belanja Pemeliharaan	665.320.000	0	665.320.000	715.743.700
					5310			Pemeliharaan gedung kantor	0	0	0	0
					5330			Pemeliharaan kendaraan bermotor	33.500.000	0	33.500.000	15.881.700
					5350			Lain - lain pemeliharaan	921.820.000	0	921.820.000	700.062.000
					5400			Belanja Perjalanan	46.154.000	0	46.154.000	8.662.800
					5410			Perjalanan dinas biasa	46.154.000	0	46.154.000	8.662.800

10	11	12 = (10 + 11)	13	14	15 = (13 + 14)	16	17 = (15 - 16)	18 = (17 - 12)	19
1,194,670,000	0	1,194,670,000	1,161,737,851	0	1,161,737,851	0	1,161,737,851	(32,932,149)	-
1,194,670,000	0	1,194,670,000	1,161,737,851	0	1,161,737,851	0	1,161,737,851	(32,932,149)	-
561,050,000	0	561,050,000	556,411,840	0	556,411,840	0	556,411,840	(22,638,160)	-
550,047,000	0	550,047,000	508,327,540	0	508,327,540	0	508,327,540	(41,719,460)	-
37,403,000	0	37,403,000	46,486,700	0	46,486,700	0	46,486,700	9,083,700	-
3,600,000	0	3,600,000	3,597,600	0	3,597,600	0	3,597,600	(2,400)	-
517,320,000	0	517,320,000	517,085,757	0	517,085,757	0	517,085,757	(254,243)	-
22,575,000	0	22,575,000	22,574,900	0	22,574,900	0	22,574,900	(100)	-
37,865,000	0	37,865,000	37,832,730	0	37,832,730	0	37,832,730	(32,270)	-
42,001,000	0	42,001,000	41,955,102	0	41,955,102	0	41,955,102	(45,898)	-
0	0	0	0	0	0	0	0	0	-
414,879,000	0	414,879,000	414,703,025	0	414,703,025	0	414,703,025	(175,975)	-
80,920,000	0	80,920,000	80,899,954	0	80,899,954	0	80,899,954	(20,046)	-
24,240,000	0	24,240,000	24,234,250	0	24,234,250	0	24,234,250	(5,750)	-
8,360,000	0	8,360,000	8,377,900	0	8,377,900	0	8,377,900	(17,900)	-
48,300,000	0	48,300,000	48,287,804	0	48,287,804	0	48,287,804	(12,196)	-
5,360,000	0	5,360,000	5,360,300	0	5,360,300	0	5,360,300	(19,700)	-
5,360,000	0	5,360,000	5,360,300	0	5,360,300	0	5,360,300	(19,700)	-
2,195,147,000	0	2,195,147,000	2,335,755,673	0	2,335,755,673	0	2,335,755,673	140,608,673	-
2,195,147,000	0	2,195,147,000	2,335,755,673	0	2,335,755,673	0	2,335,755,673	140,608,673	-
739,065,000	0	739,065,000	882,736,942	0	882,736,942	0	882,736,942	143,653,942	-
651,789,000	0	651,789,000	770,795,982	0	770,795,982	0	770,795,982	119,506,982	-
51,920,000	0	51,920,000	76,121,660	0	76,121,660	0	76,121,660	24,193,660	-
35,888,000	0	35,888,000	35,821,100	0	35,821,100	0	35,821,100	(46,900)	-
1,223,039,000	0	1,223,039,000	1,221,262,701	0	1,221,262,701	0	1,221,262,701	(1,775,299)	-
52,868,000	0	52,868,000	52,843,900	0	52,843,900	0	52,843,900	(24,100)	-
589,420,000	16,000,000	614,840,000	614,836,385	0	614,836,385	0	614,836,385	(3,615)	-
68,025,000	15,707,000	83,732,000	83,743,295	0	83,743,295	0	83,743,295	(11,265)	-
0	0	0	0	0	0	0	0	0	-
404,900,000	(37,087,000)	472,833,000	472,856,079	0	472,856,079	0	472,856,079	(176,921)	-
218,424,000	0	218,424,000	218,289,830	0	218,289,830	0	218,289,830	(134,170)	-
102,670,000	0	102,670,000	102,662,365	0	102,662,365	0	102,662,365	(7,635)	-
63,800,000	0	63,800,000	63,743,295	0	63,743,295	0	63,743,295	(56,705)	-
51,924,000	0	51,924,000	51,864,150	0	51,864,150	0	51,864,150	(59,850)	-
14,600,000	0	14,600,000	13,464,200	0	13,464,200	0	13,464,200	(1,135,800)	-
14,600,000	0	14,600,000	13,464,200	0	13,464,200	0	13,464,200	(1,135,800)	-
1,194,456,000	0	1,194,456,000	1,247,441,880	0	1,247,441,880	0	1,247,441,880	52,985,880	-
1,194,456,000	0	1,194,456,000	1,247,441,880	0	1,247,441,880	0	1,247,441,880	52,985,880	-
759,140,000	0	759,140,000	826,094,892	0	826,094,892	0	826,094,892	68,954,892	-
714,750,000	0	714,750,000	757,318,832	0	757,318,832	0	757,318,832	42,568,832	-
41,850,000	0	41,850,000	66,279,760	0	66,279,760	0	66,279,760	24,429,760	-
2,540,000	0	2,540,000	2,498,500	0	2,498,500	0	2,498,500	(41,500)	-
340,971,000	0	340,971,000	327,003,436	0	327,003,436	0	327,003,436	(13,967,562)	-
23,800,000	0	23,800,000	23,797,290	0	23,797,290	0	23,797,290	(2,710)	-
40,025,000	0	40,025,000	40,010,760	0	40,010,760	0	40,010,760	(5,240)	-
73,840,000	0	73,840,000	59,883,735	0	59,883,735	0	59,883,735	(13,956,265)	-
0	0	0	0	0	0	0	0	0	-
203,306,000	0	203,306,000	203,302,653	0	203,302,653	0	203,302,653	(3,347)	-
80,866,000	0	80,866,000	80,861,550	0	80,861,550	0	80,861,550	(4,450)	-
11,866,000	0	11,866,000	11,866,000	0	11,866,000	0	11,866,000	0	-
13,000,000	0	13,000,000	12,898,550	0	12,898,550	0	12,898,550	(1,101,450)	-
56,000,000	0	56,000,000	56,000,000	0	56,000,000	0	56,000,000	0	-
13,479,000	0	13,479,000	13,479,000	0	13,479,000	0	13,479,000	0	-
13,479,000	0	13,479,000	13,479,000	0	13,479,000	0	13,479,000	0	-

1	2	3	4	5	6	7	8	9	10	11	12 = (10 + 11)	13
13	2	03						PELAYANAN KESEHATAN MASYARAKAT	1,194,870,000	0	1,194,870,000	1,191,737,651
13	2	03	4623	24.01				PENYELENGGARAAN PELAYANAN LABORATORIUM KESEHATAN	1,194,870,000	0	1,194,870,000	1,191,737,651
						5100		Belanja Pegawai	581,060,000	0	581,060,000	558,411,840
						5110		Gaji	550,017,000	0	550,017,000	508,327,510
						5120		Tunjangan Beras	37,403,000	0	37,403,000	46,486,700
						5150		Lain - lain	3,600,000	0	3,600,000	3,597,800
						5200		Belanja Barang	517,320,000	0	517,320,000	517,065,757
						5210		Keperluan sehari - hari perkantoran	22,575,000	0	22,575,000	22,574,000
						5220		Inventaris kantor	37,865,000	0	37,865,000	37,832,730
						5230		Langganan daya dan jasa	42,001,000	0	42,001,000	41,955,102
						5240		Lauk - pauk	0	0	0	0
						5250		Bahan dan peralatan	414,879,000	0	414,879,000	414,703,025
						5300		Belanja Pemeliharaan	80,820,000	0	80,820,000	80,889,954
						5310		Pemeliharaan gedung kantor	24,240,000	0	24,240,000	24,234,250
						5330		Pemeliharaan kendaraan bermotor	8,980,000	0	8,980,000	8,777,900
						5350		Lain - lain pemeliharaan	48,300,000	0	48,300,000	48,287,804
						5400		Belanja Perjalanan	5,380,000	0	5,380,000	5,380,300
						5410		Perjalanan dinas biasa	5,380,000	0	5,380,000	5,380,300
13	2	04						PENCEGAHAN DAN PEMBERANTASAN PENYAKIT	2,195,147,000	0	2,195,147,000	2,335,755,673
13	2	04	4632	24.01				PENYELENGGARAAN PENCEGAHAN DAN PEMBERANTASAN PENYAKIT MENULAR DAN WABAH	2,195,147,000	0	2,195,147,000	2,335,755,673
						5100		Belanja Pegawai	739,085,000	0	739,085,000	682,738,942
						5110		Gaji	651,299,000	0	651,299,000	770,795,882
						5120		Tunjangan Beras	51,820,000	0	51,820,000	76,121,080
						5150		Lain - lain	35,866,000	0	35,866,000	35,821,100
						5200		Belanja Barang	1,229,039,000	0	1,229,039,000	1,221,262,701
						5210		Keperluan sehari - hari perkantoran	52,868,000	0	52,868,000	52,843,900
						5220		Inventaris kantor	500,445,000	18,000,000	518,445,000	514,856,365
						5230		Langganan daya dan jasa	88,825,000	15,767,000	104,592,000	81,126,357
						5240		Lauk - pauk	0	0	0	0
						5250		Bahan dan peralatan	504,900,000	(32,087,000)	472,813,000	472,856,070
						5300		Belanja Pemeliharaan	218,424,000	0	218,424,000	218,289,030
						5310		Pemeliharaan gedung kantor	102,870,000	0	102,870,000	102,862,386
						5330		Pemeliharaan kendaraan bermotor	83,830,000	0	83,830,000	83,743,295
						5350		Lain - lain pemeliharaan	51,824,000	0	51,824,000	51,884,150
						5400		Belanja Perjalanan	14,800,000	0	14,800,000	13,484,300
						5410		Perjalanan dinas biasa	14,800,000	0	14,800,000	13,484,200
13	2	05						PENGAWASAN OBAT, MAKANAN DAN MINUMAN	1,194,456,000	0	1,194,456,000	1,247,441,880
13	2	05	4646	24.01				PENGAWASAN OBAT, MAKANAN / MINUMAN DAN BARANG - BARANG KOSMETIK YANG BEREDAR	1,194,456,000	0	1,194,456,000	1,247,441,880
						5100		Belanja Pegawai	759,140,000	0	759,140,000	826,094,892
						5110		Gaji	714,750,000	0	714,750,000	757,318,832
						5120		Tunjangan beras	41,850,000	0	41,850,000	66,279,760
						5150		Lain - lain	2,540,000	0	2,540,000	2,496,500
						5200		Belanja Barang	340,971,000	0	340,971,000	327,003,438
						5210		Keperluan sehari - hari perkantoran	23,800,000	0	23,800,000	23,797,280
						5220		Inventaris kantor	40,025,000	0	40,025,000	40,019,780
						5230		Langganan daya dan jasa	73,840,000	0	73,840,000	59,883,735
						5240		Lauk - pauk	0	0	0	0
						5250		Bahan dan peralatan	203,306,000	0	203,306,000	203,302,653
						5300		Belanja Pemeliharaan	80,866,000	0	80,866,000	80,861,550
						5310		Pemeliharaan gedung kantor	11,866,000	0	11,866,000	11,866,000
						5330		Pemeliharaan kendaraan bermotor	13,000,000	0	13,000,000	12,898,550
						5350		Lain - lain pemeliharaan	56,000,000	0	56,000,000	56,000,000
						5400		Belanja Perjalanan	13,479,000	0	13,479,000	13,479,000
						5410		Perjalanan dinas biasa	13,479,000	0	13,479,000	13,479,000

10	11	12 = (10 + 11)	13	14	15 = (13 + 14)	16	17 = (15 - 16)	18 = (17 - 12)	19
181,999,000	0	181,999,000	270,893,787	0	270,893,787	0	270,893,787	78,894,787	-
181,899,000	0	181,899,000	270,893,787	0	270,893,787	0	270,893,787	78,894,787	-
32,894,000	0	32,894,000	113,155,227	0	113,155,227	0	113,155,227	80,161,227	-
26,700,000	0	26,700,000	103,110,827	0	103,110,827	0	103,110,827	78,110,827	-
5,430,000	0	5,430,000	9,200,800	0	9,200,800	0	9,200,800	3,770,800	-
864,000	0	864,000	844,000	0	844,000	0	844,000	(20,000)	-
131,155,000	0	131,155,000	129,898,964	0	129,898,964	0	129,898,964	(1,458,038)	-
4,850,000	0	4,850,000	4,850,000	0	4,850,000	0	4,850,000	0	-
18,515,000	0	18,515,000	18,514,535	0	18,514,535	0	18,514,535	(465)	-
5,000,000	0	5,000,000	3,542,448	0	3,542,448	0	3,542,448	(1,457,554)	-
0	0	0	0	0	0	0	0	0	-
104,999,000	0	104,999,000	104,999,993	0	104,999,993	0	104,999,993	(17)	-
17,850,000	0	17,850,000	17,848,178	0	17,848,178	0	17,848,178	(1,824)	-
4,500,000	0	4,500,000	4,490,500	0	4,490,500	0	4,490,500	(1,500)	-
8,000,000	0	8,000,000	5,999,776	0	5,999,776	0	5,999,776	(774)	-
7,350,000	0	7,350,000	7,349,900	0	7,349,900	0	7,349,900	(100)	-
10,000,000	0	10,000,000	9,993,400	0	9,993,400	0	9,993,400	(6,600)	-
10,000,000	0	10,000,000	9,993,400	0	9,993,400	0	9,993,400	(6,600)	-
1,452,071,000	0	1,452,071,000	1,439,554,729	0	1,439,554,729	0	1,439,554,729	(12,516,271)	-
1,452,071,000	0	1,452,071,000	1,439,554,729	0	1,439,554,729	0	1,439,554,729	(12,516,271)	-
1,452,071,000	0	1,452,071,000	1,439,554,729	0	1,439,554,729	0	1,439,554,729	(12,516,271)	-
1,452,071,000	0	1,452,071,000	1,439,554,729	0	1,439,554,729	0	1,439,554,729	(12,516,271)	-
902,064,000	0	902,064,000	891,271,459	0	891,271,459	0	891,271,459	(11,292,541)	-
731,547,000	0	731,547,000	812,498,559	0	812,498,559	0	812,498,559	80,951,559	-
159,837,000	0	159,837,000	87,398,300	0	87,398,300	0	87,398,300	(92,238,700)	-
11,480,000	0	11,480,000	11,474,800	0	11,474,800	0	11,474,800	(5,400)	-
370,300,000	0	370,300,000	370,109,070	0	370,109,070	0	370,109,070	(190,830)	-
42,420,000	0	42,420,000	42,417,780	0	42,417,780	0	42,417,780	(2,220)	-
20,435,000	0	20,435,000	20,434,500	0	20,434,500	0	20,434,500	(500)	-
139,268,000	0	139,268,000	139,227,465	0	139,227,465	0	139,227,465	(40,635)	-
0	0	0	0	0	0	0	0	0	-
189,185,000	0	189,185,000	189,029,325	0	189,029,325	0	189,029,325	(155,875)	-
153,800,000	0	153,800,000	152,786,200	0	152,786,200	0	152,786,200	(1,013,800)	-
90,800,000	0	90,800,000	79,715,000	0	79,715,000	0	79,715,000	(995,000)	-
16,200,000	0	16,200,000	16,200,000	0	16,200,000	0	16,200,000	0	-
57,000,000	0	57,000,000	56,871,200	0	56,871,200	0	56,871,200	(128,800)	-
25,299,000	0	25,299,000	25,299,000	0	25,299,000	0	25,299,000	(11,000)	-
25,299,000	0	25,299,000	25,299,000	0	25,299,000	0	25,299,000	(11,000)	-
41,896,735,000	0	41,896,735,000	49,718,122,187	0	49,718,122,187	0	49,718,122,187	8,021,387,187	-
41,896,735,000	0	41,896,735,000	49,718,122,187	0	49,718,122,187	0	49,718,122,187	8,021,387,187	-
497,917,000	0	497,917,000	529,108,899	0	529,108,899	0	529,108,899	31,191,899	-
497,917,000	0	497,917,000	529,108,899	0	529,108,899	0	529,108,899	31,191,899	-
257,992,000	0	257,992,000	304,511,564	0	304,511,564	0	304,511,564	46,519,564	-
229,980,000	0	229,980,000	265,716,784	0	265,716,784	0	265,716,784	56,758,784	-
29,232,000	0	29,232,000	18,324,180	0	18,324,180	0	18,324,180	(9,907,820)	-
800,000	0	800,000	470,600	0	470,600	0	470,600	(329,400)	-
151,070,000	0	151,070,000	135,909,335	0	135,909,335	0	135,909,335	(15,160,665)	-
10,870,000	0	10,870,000	10,841,750	0	10,841,750	0	10,841,750	(28,250)	-
12,100,000	0	12,100,000	12,098,800	0	12,098,800	0	12,098,800	(1,200)	-
35,500,000	0	35,500,000	22,389,315	0	22,389,315	0	22,389,315	(13,110,685)	-
0	0	0	0	0	0	0	0	0	-
92,800,000	0	92,800,000	90,599,470	0	90,599,470	0	90,599,470	(2,200,530)	-
86,392,000	0	86,392,000	86,228,000	0	86,228,000	0	86,228,000	(164,000)	-
67,792,000	0	67,792,000	67,826,000	0	67,826,000	0	67,826,000	(164,000)	-
3,600,000	0	3,600,000	3,600,000	0	3,600,000	0	3,600,000	0	-
15,000,000	0	15,000,000	15,000,000	0	15,000,000	0	15,000,000	0	-
2,483,000	0	2,483,000	2,480,000	0	2,480,000	0	2,480,000	(3,000)	-
2,483,000	0	2,483,000	2,480,000	0	2,480,000	0	2,480,000	(3,000)	-

1	2	3	4	5	6	7	8	9	10	11	12 = (10 + 11)	13
13	2	08						PEMBINAAN KESEHATAN UMUM	191.999,000	0	191.999,000	270.693,767
13	2	08	4654	24.01				PEMBINAAN KESEHATAN MASYARAKAT	191.999,000	0	191.999,000	270.693,767
						5100		Belanja Pegawai	32.994,000	0	32.994,000	113,155,227
						5110		Gaji	26,700,000	0	26,700,000	103,110,827
						5120		Tunjangan Beras	5,430,000	0	5,430,000	9,200,800
						5150		Lain - lain	864,000	0	864,000	844,000
						5200		Belanja Barang	131,155,000	0	131,155,000	129,898,984
						5210		Keperluan sehari - hari perkantoran	4,650,000	0	4,650,000	4,650,000
						5220		Inventaris kantor	18,515,000	0	18,515,000	18,514,838
						5230		Langganan daya dan jasa	5,000,000	0	5,000,000	3,542,448
						5240		Lauk - pauk	0	0	0	0
						5250		Bahan dan peralatan	104,990,000	0	104,990,000	104,999,993
						5300		Belanja Pemeliharaan	17,850,000	0	17,850,000	17,848,118
						5310		Pemeliharaan gedung kantor	4,500,000	0	4,500,000	4,400,500
						5330		Pemeliharaan kendaraan bermotor	8,000,000	0	8,000,000	5,999,779
						5350		Lain - lain pemeliharaan	7,350,000	0	7,350,000	7,348,000
						5400		Belanja Perjalanan	10,000,000	0	10,000,000	9,993,400
						5410		Perjalanan dinas biasa	10,000,000	0	10,000,000	9,993,400
16								ILMU PENGETAHUAN DAN TEKNOLOGI	1,452,071,000	0	1,452,071,000	1,439,864,729
16	2							ILMU PENGETAHUAN TERAPAN DAN DASAR	1,452,071,000	0	1,452,071,000	1,439,864,729
16	2	01						PENGKAJIAN DAN PENELITIAN TERAPAN	1,452,071,000	0	1,452,071,000	1,439,864,729
16	2	01	4930	24.01				PENYELENGGARAAN PENGKAJIAN DAN PENELITIAN TERAPAN DI BIDANG KESEHATAN	1,452,071,000	0	1,452,071,000	1,439,864,729
						5100		Belanja Pegawai	907,664,000	0	907,664,000	891,371,458
						5110		Gaji	731,547,000	0	731,547,000	912,498,559
						5120		Tunjangan Beras	158,837,000	0	158,837,000	87,399,300
						5150		Lain - lain	11,480,000	0	11,480,000	11,474,600
						5200		Belanja Barang	370,200,000	0	370,200,000	370,109,070
						5210		Keperluan sehari - hari perkantoran	42,420,000	0	42,420,000	42,417,780
						5220		Inventaris kantor	20,435,000	0	20,435,000	20,434,500
						5230		Langganan daya dan jasa	138,288,000	0	138,288,000	138,227,466
						5240		Lauk - pauk	0	0	0	0
						5250		Bahan dan peralatan	189,185,000	0	189,185,000	189,029,325
						5300		Belanja Pemeliharaan	153,800,000	0	153,800,000	152,786,200
						5310		Pemeliharaan gedung kantor	80,600,000	0	80,600,000	79,716,000
						5330		Pemeliharaan kendaraan bermotor	16,200,000	0	16,200,000	16,200,000
						5350		Lain - lain pemeliharaan	57,000,000	0	57,000,000	56,871,200
						5400		Belanja Perjalanan	25,299,000	0	25,299,000	25,268,000
						5410		Perjalanan dinas biasa	25,299,000	0	25,299,000	25,268,000
18								APARATUR NEGARA DAN PENGELOMPOKAN	41,096,735,000	0	41,096,735,000	40,718,122,187
18	1							APARATUR NEGARA	41,096,735,000	0	41,096,735,000	40,718,122,187
18	1	03						PENDUKUN LAU PELAKSANAAN APARATUR NEGARA	497,917,000	0	497,917,000	529,109,999
18	1	03	5344	24.01				PELAYANAN PEMBERIKAN DAN PELATIHAN APARATUR NEGARA	497,917,000	0	497,917,000	529,109,999
						5100		Belanja Pegawai	257,982,000	0	257,982,000	304,511,504
						5110		Gaji	226,980,000	0	226,980,000	285,716,784
						5120		Tunjangan Beras	28,232,000	0	28,232,000	19,324,180
						5150		Lain - lain	800,000	0	800,000	470,600
						5200		Belanja Barang	151,070,000	0	151,070,000	135,806,335
						5210		Keperluan sehari - hari perkantoran	10,870,000	0	10,870,000	10,841,750
						5220		Inventaris kantor	12,100,000	0	12,100,000	12,098,800
						5230		Langganan daya dan jasa	35,500,000	0	35,500,000	22,389,315
						5240		Lauk - pauk	0	0	0	0
						5250		Bahan dan peralatan	92,600,000	0	92,600,000	90,599,470
						5300		Belanja Pemeliharaan	86,382,000	0	86,382,000	86,229,000
						5310		Pemeliharaan gedung kantor	87,792,000	0	87,792,000	87,829,000
						5330		Pemeliharaan kendaraan bermotor	3,600,000	0	3,600,000	3,600,000
						5350		Lain - lain pemeliharaan	15,000,000	0	15,000,000	15,000,000
						5400		Belanja Perjalanan	2,483,000	0	2,483,000	2,480,000
						5410		Perjalanan dinas biasa	2,483,000	0	2,483,000	2,480,000

10	11	12 = (10 + 11)	13	14	15 = (13 + 14)	16	17 = (15 - 16)	18 = (17 - 12)	19
41,198,818,000	0	41,198,818,000	49,189,013,298	0	49,189,013,298	0	49,189,013,298	7,990,195,298	-
41,198,818,000	0	41,198,818,000	49,189,013,298	0	49,189,013,298	0	49,189,013,298	7,990,195,298	-
39,354,312,000	0	39,354,312,000	47,421,834,300	0	47,421,834,300	0	47,421,834,300	8,067,522,300	-
27,881,035,000	0	27,881,035,000	44,811,236,809	0	44,811,236,809	0	44,811,236,809	7,030,201,809	-
1,441,577,000	0	1,441,577,000	2,480,340,181	0	2,480,340,181	0	2,480,340,181	1,038,763,181	-
31,700,000	0	31,700,000	30,357,300	0	30,357,300	0	30,357,300	(1,342,700)	-
949,102,000	17,870,000	966,972,000	914,103,577	0	914,103,577	0	914,103,577	(52,868,423)	-
270,810,000	1,577,200	272,387,200	234,253,949	0	234,253,949	0	234,253,949	(37,933,251)	-
109,540,800	7,600,000	117,140,800	122,978,875	0	122,978,875	0	122,978,875	5,838,075	-
318,280,000	7,070,000	325,350,000	305,571,153	0	305,571,153	0	305,571,153	(20,778,847)	-
0	0	0	0	0	0	0	0	0	-
249,872,000	1,272,800	250,994,800	251,299,900	0	251,299,900	0	251,299,900	405,100	-
749,804,000	(17,870,000)	731,934,000	709,126,811	0	709,126,811	0	709,126,811	(22,807,189)	-
100,004,000	(3,427,000)	96,577,000	193,009,080	0	193,009,080	0	193,009,080	(1,807,140)	-
285,980,000	(7,950,000)	278,030,000	273,844,551	0	273,844,551	0	273,844,551	(4,185,449)	-
264,700,000	(5,283,000)	259,417,000	241,392,200	0	241,392,200	0	241,392,200	(17,014,800)	-
145,800,000	0	145,800,000	143,848,800	0	143,848,800	0	143,848,800	(1,951,200)	-
145,800,000	0	145,800,000	143,848,800	0	143,848,800	0	143,848,800	(1,951,200)	-

Surabaya

1999

At: KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
Uk.
KEPALA BAGIAN KEUANGAN



WIHARDJONO, SKM
No. 1430-48011

DISPERPUSIP JATIM

1	2	3	4	5	6	7	8	9	10	11	12 = (10 + 11)	13
18	1	06						PENYELENGGARAAN PIMPINAN DEPARTEMEN / LEMBAGA	41,188,818,000	0	41,188,818,000	49,188,813,288
18	1	06	5504	24 01				ADMINISTRASI UMUM	41,188,818,000	0	41,188,818,000	49,188,813,288
						5100		Belanja Pegawai	39,354,312,000	0	39,354,312,000	47,421,924,300
						5110		Gaji	37,881,036,000	0	37,881,036,000	44,811,236,809
						5120		Tunjangan Beras	1,441,577,000	0	1,441,577,000	2,480,340,191
						5150		Lain - lain	31,700,000	0	31,700,000	30,357,300
						5200		Belanja Barang	949,102,000	17,670,000	966,772,000	914,103,577
						5210		Keperluan sehari-hari perkantoran	270,610,000	1,577,200	272,187,200	234,253,649
						5220		Inventaris kantor	109,540,000	7,800,000	117,340,000	122,978,675
						5230		Langganan daya dan jasa	319,290,000	7,070,000	326,360,000	306,571,153
						5240		Lauk - pauk	0	0	0	0
						5250		Bahan dan peralatan	349,672,000	1,222,800	350,894,800	251,299,900
						5300		Belanja Pemeliharaan	749,804,000	(17,670,000)	732,134,000	709,126,611
						5310		Pemeliharaan gedung kantor	199,004,000	(3,427,000)	195,577,000	193,009,060
						5320		Pemeliharaan kendaraan bermotor	246,200,000	(7,850,000)	238,350,000	273,844,551
						5350		Lain - lain pemeliharaan	254,700,000	(6,293,000)	248,407,000	241,392,200
						5400		Belanja Perjalanan	145,800,000	0	145,800,000	143,640,800
						5410		Pengalasan dinas biasa	145,800,000	0	145,800,000	143,640,800

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DISPERPUSIP JATIM

RHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
TANPA BANTUAN LUAR NEGERI
TAHUN ANGGARAN 1998 / 1999

Lampiran : 7

	ANGGARAN			REALISASI			REALISASI DI ATAS (DI BAWAH) ANGGARAN	PENJELASAN
	DIP SEMULA	REVISI DIP	JUMLAH	SPM KPKN	RKP	JUMLAH		
	6	7	8 = 6 + 7	9	10	11 = 9 + 10	12 = 11 - 8	13
OR	33,953,916,000	(5,543,736,000)	28,410,180,000	26,247,863,900	0	26,247,863,900	(2,162,316,100)	-
	3,674,698,000	(2,569,511,000)	1,105,187,000	1,610,167,854	0	1,610,167,854	504,980,854	-
	3,674,698,000	(2,569,511,000)	1,105,187,000	1,610,167,854	0	1,610,167,854	504,980,854	-
	3,674,698,000	(2,569,511,000)	1,105,187,000	1,610,167,854	0	1,610,167,854	504,980,854	-
	3,674,698,000	(2,569,511,000)	1,105,187,000	1,610,167,854	0	1,610,167,854	504,980,854	-
	3,674,698,000	(2,569,511,000)	1,105,187,000	1,610,167,854	0	1,610,167,854	504,980,854	-
	3,674,698,000	(2,569,511,000)	1,105,187,000	1,610,167,854	0	1,610,167,854	504,980,854	-
	29,399,495,000	(2,879,226,000)	26,520,270,000	24,426,242,165	0	24,426,242,165	(2,094,027,835)	-
	29,399,495,000	(2,879,226,000)	26,520,270,000	24,426,242,165	0	24,426,242,165	(2,094,027,835)	-
	16,449,725,000	(2,206,249,000)	14,243,476,000	14,031,394,205	0	14,031,394,205	(212,081,795)	-
	500,000,000	(101,000,000)	399,000,000	391,368,700	0	391,368,700	(7,631,300)	-
	500,000,000	(101,000,000)	399,000,000	391,368,700	0	391,368,700	(7,631,300)	-
	15,949,725,000	(2,105,249,000)	13,844,476,000	13,640,025,505	0	13,640,025,505	(204,450,495)	-
	4,766,162,000	(70,000,000)	4,696,162,000	4,660,645,750	0	4,660,645,750	(35,516,250)	-
	6,805,648,000	(2,036,249,000)	3,770,299,000	3,663,283,625	0	3,663,283,625	(117,015,375)	-
	5,378,015,000	0	5,378,015,000	5,326,096,130	0	5,326,096,130	(51,918,870)	-
	9,557,505,000	0	9,557,505,000	9,195,419,986	0	9,195,419,986	(362,085,014)	-
	9,557,505,000	0	9,557,505,000	9,195,419,986	0	9,195,419,986	(362,085,014)	-
	9,557,505,000	0	9,557,505,000	9,195,419,986	0	9,195,419,986	(362,085,014)	-
	1,503,408,000	0	1,503,408,000	0	0	0	(1,503,408,000)	-
	1,503,408,000	0	1,503,408,000	0	0	0	(1,503,408,000)	-
	1,503,408,000	0	1,503,408,000	0	0	0	(1,503,408,000)	-
	1,101,200,000	(257,400,000)	843,800,000	827,896,261	0	827,896,261	(15,903,739)	-
	1,101,200,000	(257,400,000)	843,800,000	827,896,261	0	827,896,261	(15,903,739)	-
	1,101,200,000	(257,400,000)	843,800,000	827,896,261	0	827,896,261	(15,903,739)	-
	787,657,000	(415,576,000)	372,081,000	371,531,713	0	371,531,713	(549,287)	-
	787,657,000	(415,576,000)	372,081,000	371,531,713	0	371,531,713	(549,287)	-
	787,657,000	(415,576,000)	372,081,000	371,531,713	0	371,531,713	(549,287)	-
	710,000,000	(95,000,000)	615,000,000	211,453,881	0	211,453,881	(403,546,119)	-
	710,000,000	(95,000,000)	615,000,000	211,453,881	0	211,453,881	(403,546,119)	-
	320,000,000	(95,000,000)	225,000,000	211,453,881	0	211,453,881	(13,546,119)	-
	320,000,000	(95,000,000)	225,000,000	211,453,881	0	211,453,881	(13,546,119)	-
	320,000,000	(95,000,000)	225,000,000	211,453,881	0	211,453,881	(13,546,119)	-

PERHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
TANPA BANTUAN LUAR NEGERI
TAHUN ANGGARAN 1998 / 1999

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

NOMOR KODE				URAIAN	ANGGARAN		
SEK TOR	SUB SEK TOR	PRO - GRAM	PROYEK		DIP SEMULA	REVISI DIP	JUMLAH
1	2	3	4	5	6	7	8 = 6 + 7
				PROVINSI JAWA TIMUR	33.953.916,000	(5.543.736,000)	28.410.180,000
11				Pendidikan, Kebud. Nas. Kepercayaan lhd Tuhan YME, Pemuda & OR	3.674.698,000	(2.569.511,000)	1.105.187,000
11	2			Pendidikan Luar Sekolah dan Kedisnas	3.674.698,000	(2.569.511,000)	1.105.187,000
11	2	02		Pendidikan Kedisnas	3.674.698,000	(2.569.511,000)	1.105.187,000
				24.01 Sekretariat Jenderal	3.674.698,000	(2.569.511,000)	1.105.187,000
11	2	02	660050	Proyek Pendidikan Tenaga Kesehatan Prov. Jawa Timur	3.674.698,000	(2.569.511,000)	1.105.187,000
13				Kesehatan, Kesejahteraan Sosial, Peranan Wanita, Anak dan Remaja	29.399.495,000	(2.879.225,000)	26.520.270,000
13	2			Kesehatan	29.399.495,000	(2.879.225,000)	26.520.270,000
13	2	02		Pemuluhan Kesehatan	16.449.725,000	(2.206.249,000)	14.243.476,000
				24.01 Sekretariat Jenderal	500.000,000	(101.000,000)	399.000,000
13	2	02	661128	Proyek Pelayanan Laboratorium Kesehatan Prov. Jawa Timur	500.000,000	(101.000,000)	399.000,000
				24.04 Direktorat Jenderal Pelayanan Medik	15.949.725,000	(2.105.249,000)	13.844.476,000
13	2	02	660562	Proyek Pengembangan RSUD Dr. Soetomo Surabaya	4.766.162,000	(70.000,000)	4.696.162,000
13	2	02	660681	Proyek Pelayanan Rujukan dan Rumah Sakit Jawa Timur	6.805.548,000	(2.036.249,000)	3.770.299,000
13	2	02	665771	Operasional Pemeliharaan Rumah Sakit	5.378.015,000	0	5.378.015,000
13	2	03		Pelayanan Kesehatan Masyarakat	9.557.505,000	0	9.557.505,000
				24.03 Direktorat Jenderal Pembinaan Kesehatan Masyarakat	9.557.505,000	0	9.557.505,000
13	2	03	665184	Proyek Peningkatan Pelayanan Kesehatan Masyarakat	9.557.505,000	0	9.557.505,000
13	2	04		Pencegahan dan Pemberantasan Penyakit	1.503.408,000	0	1.503.408,000
				24.05 Direktorat Jenderal PPPM	1.503.408,000	0	1.503.408,000
13	2	04	661598	Proyek Pemberantasan Penyakit Menular Prov. Jawa Timur	1.503.408,000	0	1.503.408,000
13	2	05		Perbaikan Gizi	1.101.200,000	(257.400,000)	843.800,000
				24.03 Direktorat Jenderal Pembinaan Kesehatan Masyarakat	1.101.200,000	(257.400,000)	843.800,000
13	2	05	661862	Proyek Perbaikan Gizi Prov. Jawa Timur	1.101.200,000	(257.400,000)	843.800,000
13	2	06		Pengawasan Obat dan Makanan	787.657,000	(415.576,000)	372.081,000
				24.06 Direktorat Jenderal Pengawasan Obat dan Makanan	787.657,000	(415.576,000)	372.081,000
13	2	06	662182	Proyek Pengawasan Obat dan Makanan Prov. Jawa Timur	787.657,000	(415.576,000)	372.081,000
14				Perumahan dan Pemukiman	710.000,000	(95.000,000)	615.000,000
14	1			Perumahan dan Pemukiman	710.000,000	(95.000,000)	615.000,000
14	1	03		Penyehatan Lingkungan Pemukiman	320.000,000	(95.000,000)	225.000,000
				24.06 Direktorat Jenderal PPPM	320.000,000	(95.000,000)	225.000,000
14	1	03	662590	Proyek Peningkatan Kesehatan Lingkungan & Pemukiman Jatim	320.000,000	(95.000,000)	225.000,000

ANGGARAN			REALISASI			REALISASI DI ATAS (DI BAWAH) ANGGARAN	PENJELASAN
DIP SEMULA	REVISI DIP	JUMLAH	SPM KPKN	RKP	JUMLAH		
6	7	8 = 6 + 7	9	10	11 = 9 + 10	12 = 11 - 8	13
390,000,000	0	390,000,000	0	0	0	(390,000,000)	-
390,000,000	0	390,000,000	0	0	0	(390,000,000)	-
390,000,000	0	390,000,000	0	0	0	(390,000,000)	-
169,723,000	0	169,723,000	0	0	0	(169,723,000)	-
169,723,000	0	169,723,000	0	0	0	(169,723,000)	-
169,723,000	0	169,723,000	0	0	0	(169,723,000)	-
169,723,000	0	169,723,000	0	0	0	(169,723,000)	-
169,723,000	0	169,723,000	0	0	0	(169,723,000)	-

Surabaya,

1999

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
US
KEPALA BAGIAN KEUANGAN

[Signature]
WIHROJONO, SKM
Nip. 140054858

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

NOMOR KODE				URAIAN	ANGGARAN			
SEK TOR	SUB SEK TOR	PRO - GRAM	PROYEK		DIP SEMULA	REVISI DIP	JUMLAH	
1	2	3	4	5	6	7	8 = 6 + 7	
14	1	04		Pertediaan dan Pengelolaan Air Bersih	390,000,000	0	390,000,000	
				24.05 Direktorat Jenderal PPPM	390,000,000	0	390,000,000	
14	1	04	662465	Proyek Pertediaan dan Pengawasan Air Bersih Prov. Jawa Timur	390,000,000	0	390,000,000	
18				Aparatur Negara dan Pengawasan	169,723,000	0	169,723,000	
18	1			Aparatur Negara	169,723,000	0	169,723,000	
18	1	02		Peningkatan Efisiensi Aparatur Negara	169,723,000	0	169,723,000	
				24.01 Sekretariat Jenderal	169,723,000	0	169,723,000	
18	1	02	662723	Bagpro Perencanaan Umum Depkes	169,723,000	0	169,723,000	

Lamp. 7 - 9899 - Pembangunan

DISPERPUSIP JATIM

Lampiran : 8

	ANGGARAN (LAMP - 7 KOLOM 8)	REALISASI (LAMP - 7 KOLOM 11)	REALISASI DI ATAS (DI BAWAH) ANGGARAN	PENJELASAN
	5	6	7 = 6 - 5	8
Pemuda & OR	28,410,180,000	28,247,863,800	(2,162,316,100)	-
	1,105,187,000	1,010,167,854	504,980,854	-
	1,105,187,000	1,010,167,854	504,980,854	-
	1,105,187,000	1,010,167,854	504,980,854	-
anak dan Remaja	26,520,270,000	24,426,242,165	(2,094,027,835)	-
	26,520,270,000	24,426,242,165	(2,094,027,835)	-
	14,243,476,000	14,031,394,205	(212,081,795)	-
	9,557,505,000	9,195,419,988	(362,085,014)	-
	1,503,408,000	0	(1,503,408,000)	-
	843,800,000	827,896,261	(15,903,739)	-
	372,081,000	371,531,713	(549,287)	-
	615,000,000	211,453,881	(403,546,119)	-
	615,000,000	211,453,881	(403,546,119)	-
	225,000,000	211,453,881	(13,546,119)	-
	390,000,000	0	(390,000,000)	-
	169,723,000	0	(169,723,000)	-
	169,723,000	0	(169,723,000)	-
	169,723,000	0	(169,723,000)	-

Surabaya,

1999

An. KEPALA KANTOR WILAYAH DEPARTEMEN
 KESEHATAN PROVINSI JAWA TIMUR
 KOORDINATOR ADMINISTRASI
 Ub.
 KEPALA BAGIAN KEUANGAN



WIHARDJONO SKM
 Nip. 140054858

ULANGAN RINGKAS
PERHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
TANPA BANTUAN LUAR NEGERI
TAHUN ANGGARAN 1998 / 1999

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

NOMOR KODE			URAIAN	ANGGARAN (LAMP - 7 KOLOM 8)	REALISASI (LAMP - 7 KOLOM 1)
SEK TOR	SUB SEK TOR	PRO- GRAM			
1	2	3	4	5	6
			PROVINSI JAWA TIMUR	28,410,180,000	26,247,863
11			Pendidikan, Kebud. Nas, Kepercayaan thd Tuhan YME, Pemuda & OR	1,105,187,000	1,010,167
11	2		Pendidikan Luar Sekolah dan Kedinasan	1,105,187,000	1,010,167
11	2	02	Pendidikan Kedinasan	1,105,187,000	1,010,167
13			Kesehatan, Kesejahteraan Sosial, Peranan Wanita, Anak dan Remaja	26,520,270,000	24,426,242
13	2		Kesehatan	26,520,270,000	24,426,242
13	2	02	Pelayanan Kesehatan Rujukan dan Rumah Sakit	14,243,478,000	14,031,394
13	2	03	Pelayanan Kesehatan Masyarakat	9,557,505,000	9,105,419
13	2	04	Pencegahan dan Pemberantasan Penyakit	1,503,408,000	
13	2	05	Perbaikan Gizi	843,800,000	827,896
13	2	06	Pengawasan Obat dan Makanan	372,081,000	371,531
14			Perumahan dan Pemukiman	615,000,000	211,453
14	1		Perumahan dan Pemukiman	615,000,000	211,453
14	1	03	Penyehatan Lingkungan Pemukiman	225,000,000	211,453
14	1	04	Penyediaan dan Pengelolaan Air Bersih	390,000,000	
18			Aparatur Negara dan Pengawasan	169,723,000	
18	1		Aparatur Negara	169,723,000	
18	1	02	Peningkatan Efisiensi Aparatur Negara	169,723,000	

Lamp - 8 - 9999 - Pembangunan

Surabaya,

An. KEPALA KANTOR WILAYAH
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
Ub.
KEPALA BAGIAN KESEHATAN



WIHARDJONO, S.
Nip. 14005485

PERHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
BANTUAN LUAR NEGERI (VALUTA ASING)
KHUSUS PL DAN LC
TAHUN ANGGARAN 1998 / 1999

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

Lampiran : 9 a

NOMOR KODE				URAIAN	ANGGARAN			REALISASI	POS - POS KOREKSI	REALISASI SETELAH DIKURANGI POS - POS KOREKSI	REALISASI DI ATAS (DIBAWAH) ANGGARAN	PENJELASAN
SEK TOR	SUB SEK TOR	PRO- GRAM	PRO- YEK		DIP SEMULA	REVISI DIP	JUMLAH					
1	2	3	4	5	6	7	8 = 6 + 7	9	10	11 = 9 - 10	12 = 11 - 8	13
-	-	-	-	-	-	-	-	-	-	-	-	-

Lamp-9a-9899-Pembangunan

Surabaya,

1999

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
Ub.
KEPALA BAGIAN KEUANGAN


WIHARDJONO, SKM
Nip. 140054858

PERHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
BANTUAN LUAR NEGERI (VALUTA ASING)
KHUSUS PEMBIAYAAN PENDAHULUAN
TAHUN ANGGARAN 1998 / 1999

BAGIAN : XXIV
DEPARTEMEN : KESEHATAN

Lampiran : 9 b

NOMOR KODE				URAIAN	ANGGARAN			REALISASI			POS - POS KOREKSI	REALISASI SETELAH DIKURANGI POS - POS KOREKSI	REALISASI DI ATAS (DI BAWAH) ANGGARAN	PENJELASAN
SEK TOR	SUB SEK TOR	PRO- GRAM	PRO- YEK		DIP SEMULA	REVISI DIP	JUMLAH	SPM KPKN	SPM DTUA	JUMLAH				
1	2	3	4	5	6	7	8 = 6 + 7	9	10	11 = 9 + 10	12	13 = 11 - 12	14 = 13 - 8	15
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Lamp-1b-8808-Pembangunan1

Surabaya,

1999

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
Us.
KEPALA BAGIAN KEUANGAN



WIHARDJONO SKM
Np. 140054858

PERHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
BANTUAN LUAR NEGERI (RUPIAH / RPLN)
TAHUN ANGGARAN 1998 / 1999

Lampiran : 9 c

ANGGARAN			REALISASI			POS - POS KOREKSI	REALISASI SETELAH DIFURANGI POS - POS KOREKSI	REALISASI DI ATAS (DI BAWAH) ANGGARAN	PENJELASAN
DIP EMULA	REVISI DIP	JUMLAH	SPM KPKN	SPM DTUA	JUMLAH				
6	7	8 = 6 + 7	9	10	11 = 9 + 10	12	13 = 11 - 12	14 = 13 - 8	15
62.124.662	0	26.302.124.662	19.982.160.728	0	19.982.160.728	0	19.982.160.728	(8.379.964.134)	-
01.955.987	0	26.401.955.987	19.682.980.916	0	19.682.980.916	0	19.682.980.916	(6.718.975.071)	-
01.955.987	0	26.401.955.987	19.682.980.916	0	19.682.980.916	0	19.682.980.916	(6.718.975.071)	-
41.828.987	0	25.161.828.987	19.428.477.116	0	19.428.477.116	0	19.428.477.116	(5.733.151.871)	-
45.828.987	0	24.855.828.987	19.133.364.166	0	19.133.364.166	0	19.133.364.166	(5.722.264.821)	-
45.828.987	0	24.855.828.987	19.133.364.166	0	19.133.364.166	0	19.133.364.166	(5.722.264.821)	-
06.000.000	0	306.000.000	295.112.950	0	295.112.950	0	295.112.950	(10.887.050)	-
06.000.000	0	306.000.000	295.112.950	0	295.112.950	0	295.112.950	(10.887.050)	-
22.910.000	0	22.910.000	0	0	0	0	0	(22.910.000)	-
22.910.000	0	22.910.000	0	0	0	0	0	(22.910.000)	-
40.385.000	0	240.385.000	92.755.000	0	92.755.000	0	92.755.000	(147.630.000)	-
40.385.000	0	240.385.000	92.755.000	0	92.755.000	0	92.755.000	(147.630.000)	-
77.032.000	0	977.032.000	161.748.800	0	161.748.800	0	161.748.800	(815.283.200)	-
77.032.000	0	977.032.000	161.748.800	0	161.748.800	0	161.748.800	(815.283.200)	-
80.168.875	0	1.960.168.875	299.179.812	0	299.179.812	0	299.179.812	(1.660.989.063)	-
80.168.875	0	1.960.168.875	299.179.812	0	299.179.812	0	299.179.812	(1.660.989.063)	-
42.219.000	0	1.442.219.000	0	0	0	0	0	(1.442.219.000)	-
42.219.000	0	1.442.219.000	0	0	0	0	0	(1.442.219.000)	-
42.219.000	0	1.442.219.000	0	0	0	0	0	(1.442.219.000)	-
17.949.875	0	517.949.875	299.179.812	0	299.179.812	0	299.179.812	(218.770.063)	-
17.949.875	0	517.949.875	299.179.812	0	299.179.812	0	299.179.812	(218.770.063)	-
17.949.875	0	517.949.875	299.179.812	0	299.179.812	0	299.179.812	(218.770.063)	-

Surabaya,

1999

An. KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
(1b)
KEPALA BAGIAN KEUANGAN



WIHARDJONO, SKM
Np: 140054858

PERHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
BANTUAN LUAR NEGERI (RUPIAH / RPLN)
TAHUN ANGGARAN 1998 / 1999

RAGIAN XXIV
DEPARTEMEN KESEHATAN

NOMOR KODE				URAIAN	ANGGARAN			SPM KPKN
SEK TOR	SUB SEK TOR	PRO- GRAM	PROYEK		DIP SEMULA	REVISI DIP	JUMLAH	
1	2	3	4	5	6	7	8 = 6 + 7	9
13				PROVINSI JAWA TIMUR	28,362,124,882	0	28,362,124,882	19,982,160,728
13	2			Kesehatan, Kesejahteraan Turun, Peningkatan Wanita, Anak dan Remaja	26,401,955,987	0	26,401,955,987	19,682,980,916
13	2	03		Kesehatan	26,401,955,987	0	26,401,955,987	19,682,980,916
				Polayuan Kesehatan Masyarakat	25,161,628,987	0	25,161,628,987	19,426,477,116
				24.03 Direktorat Jenderal Pembinaan Kesehatan Masyarakat	24,855,628,987	0	24,855,628,987	19,133,364,166
13	2	03	665184	Proyek Penyuluhan Kesehatan Masyarakat Prov. Jawa Timur	24,855,628,987	0	24,855,628,987	19,133,364,166
				24.04 Direktorat Jenderal Pelayanan Medik	306,000,000	0	306,000,000	205,112,050
13	2	03	660562	Bagpro Pengembangan RSUD Dr. Soetomo Surabaya	306,000,000	0	306,000,000	295,112,950
				24.05 Direktorat Jenderal PPFM	22,910,000	0	22,910,000	0
13	2	04	661568	Proyek Pemberantasan Penyakit Menular	22,910,000	0	22,910,000	0
				24.03 Direktorat Jenderal Pembinaan Kesehatan Masyarakat	240,385,000	0	240,385,000	92,755,000
13	2	05	661982	Proyek Perbaikan Gizi Provinsi Jawa Timur	240,385,000	0	240,385,000	92,755,000
				24.06 Direktorat Jenderal Pengawasan Obat dan Makanan	977,032,000	0	977,032,000	161,746,800
13	2	06	662182	Proyek Pengawasan Obat dan Makanan	977,032,000	0	977,032,000	161,746,800
18				Aparatur Negara dan Pengawasan	1,960,168,875	0	1,960,168,875	299,179,812
18	1			Aparatur Negara	1,960,168,875	0	1,960,168,875	299,179,812
18	1	02		Peningkatan Efisiensi Aparatur Negara	1,442,219,000	0	1,442,219,000	0
				24.01 Sekretariat Jenderal	1,442,219,000	0	1,442,219,000	0
18	1	02	662723	Bagpro Perencanaan Umum Depkes	1,442,219,000	0	1,442,219,000	0
				Pendirikan dan Pemertan Aparatur Negara	517,949,875	0	517,949,875	299,179,812
				24.01 Sekretariat Jenderal	517,949,875	0	517,949,875	299,179,812
18	1	03	665498	Proyek Peningkatan & Latihan Pegawai Depkes Prov. Jawa Timur	517,949,875	0	517,949,875	299,179,812

PERHITUNGAN ANGGARAN PENGELUARAN PEMBANGUNAN
BANTUAN LUAR NEGERI (RUPIAH / RPLN)
KHUSUS DIP SUPLEMEN
TAHUN ANGGARAN 1998 / 1999

Lampiran : 9 d

ANGGARAN			REALISASI			POS - POS KOREKSI	REALISASI SETELAH PENGIRAN POS - POS KOREKSI	REALISASI DIATAS (DI BAWAH) ANGGARAN	PENJELASAN
DIP SPM II A	REVISI DIP	JUMLAH	SPM KPKN	SPM PITIA	JUMLAH				
6	7	8 = 6 + 7	9	10	11 = 9 + 10	12	13 = 11 - 12	14 = 13 - 8	15
27.472.595.000	0	27.472.595.000	27.313.548.101	0	27.313.548.101	0	27.313.548.101	(159.046.899)	-
27.472.595.000	0	27.472.595.000	27.313.548.101	0	27.313.548.101	0	27.313.548.101	(159.046.899)	-
27.472.595.000	0	27.472.595.000	27.313.548.101	0	27.313.548.101	0	27.313.548.101	(159.046.899)	-
27.035.000.000	0	27.035.000.000	26.906.083.101	0	26.906.083.101	0	26.906.083.101	(128.916.899)	-
27.035.000.000	0	27.035.000.000	26.906.083.101	0	26.906.083.101	0	26.906.083.101	(128.916.899)	-
27.035.000.000	0	27.035.000.000	26.906.083.101	0	26.906.083.101	0	26.906.083.101	(128.916.899)	-
437.595.000	0	437.595.000	407.465.000	0	407.465.000	0	407.465.000	(30.130.000)	-
437.595.000	0	437.595.000	407.465.000	0	407.465.000	0	407.465.000	(30.130.000)	-
437.595.000	0	437.595.000	407.465.000	0	407.465.000	0	407.465.000	(30.130.000)	-

Surabaya,

1999

An KEPALA KANTOR WILAYAH DEPARTEMEN
KESEHATAN PROVINSI JAWA TIMUR
KOORDINATOR ADMINISTRASI
1b
KEPALA BAGIAN KEUANGAN


WIHARDJONO, SKM
Idp 140054858

PERHITUNGAN ANGGARAN PENGELUARAN PEMBIANGAN
BANTUAN LUAR NEGERI (RUPIAH / RPLN)
KHUSUS DIP SUPLEMEN
TAHUN ANGGARAN 1998 / 1999

BAGIAN XXIV
DEPARTEMEN KESEHATAN

NOMOR KODE				URAIAN	ANGGARAN			SPM KPKN
SEK TOR	SUB SEK TOR	PRO- GRAM	PROYEK		DIP SEMESTER A	REVISI DIP	JUMLAH	
1	2	3	4	5	6	7	8 = 6 + 7	9
				PROVINSI JAWA TIMUR	27.472.595.000	0	27.472.595.000	27.313.548,1
13				Kesehatan, Kesejahteraan Sosial, Peranan Wanita, Anak dan Remaja	27.472.595.000	0	27.472.595.000	27.313.548,1
13	2			Kesehatan	27.472.595.000	0	27.472.595.000	27.313.548,1
13	2	02		Poliklinik Kesehatan Rujukan dan Rumah Sakit	27.035.000.000	0	27.035.000.000	26.906.083,1
				24.04 Direktorat Jenderal Pelayanan Medik	27.035.000.000	0	27.035.000.000	26.906.083,1
13	2	2	665771	Operasional Pemeliharaan Rumah Sakit	27.035.000.000	0	27.035.000.000	26.906.083,1
13	2	03		Pelayanan Kesehatan Masyarakat	437.595.000	0	437.595.000	407.465,0
				24.03 Direktorat Jenderal Pembinaan Kesehatan Masyarakat	437.595.000	0	437.595.000	407.465,0
13	2	03	665184	Proyek Penyuluhan Kesehatan Masyarakat Prov. Jawa Timur	437.595.000	0	437.595.000	407.465,0

Tanggal 05/09/98 Panjhangwan